

**TOWN OF JAFFREY
BUDGET COMMITTEE MEETING
JANUARY 18, 2024**

Members Present: Norm Langevin, Bob Schaumann, Patty Farmer, Peter Maki, Kathy Batchelder

Members Excused: Kathy Batchelder, Michael Nork

Staff Present: Town Manager Frederick, Finance Director FitzGerald, Administrative Assistant Zola

Meeting opened: 6:00pm

WARRANT REVIEW

Letourneau Drive - Last year this article was approved to raise \$1.5 Million to manage the design, engineering, permitting and construction of a replacement bridge. 90% will be reimbursed from FEMA and 10% will be funded by the Bridge Rehabilitation CRF, the cost and funding is now changed to \$1.6 Million with the funding scenarios to either remain 90%-10% with FEMA funding or 80%-20% if the NH DOT Bridge Aid program is used. The article has to be presented for the entire amount again, we are not able to just do the amount of the increase. There is no tax impact from this article.

Squantum Road – Total amount would be \$2,575,000 with a DES SRF Loan with 70% principle forgiveness. This would also be funded 100% by the water users with no impact on taxes. This would be starting in 2025 to coincide with the sidewalk plan.

WWTP Lagoon Closure Design Plan - \$100,000 NH DES loan with 100% principle forgiveness. There are 3 lagoons that aren't being used anymore and if they are closed, the land can be used for something else. The State wants them closed because of non-use. Lagoon #1 could be used for a solar field for the WWTP.

DPW CBA – This is the same as the one presented and will be ratified at the January 22nd BOS meeting.

Police CBA – Is still be negotiated. Will stay as the current contract if not accepted/ratified by 2/6/2024.

On a motion by Maki, seconded by Schaumann, the total budget including the Warrant Articles (with the PD CBA at 3%) in the amount of \$5,831,186 were tentatively approved (5-0).

Chairman Langevin will be away (2/5-2/9) so Co-Chair Schaumann review slides and be prepared to present if Langevin is unable to attend.

ADJOURNMENT

On a motion by Maki, seconded by Schaumann, the meeting was adjourned at 6:23pm.

Next Meeting is the Public Budget Hearing

Saturday, February 10, 2024 9:00am at the Jaffrey Fire Station.

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